

**2018-2019 General Fund Monthly Staffing Report  
8/31/2018**

Instructional:

Budget Allocated Positions	1,910.56
School Paid Positions	14.00
Adjustments For Units Paid by School	<u>-</u>
Revised Budgeted Units	<u>1,924.56</u>
Hired as of 8/31/2018	<u>1,873.51</u>
Unit Vacancies	<u><u>51.05</u></u>

Educational Support Personnel:

Budget Allocated Positions	1,183.62
Adjustments	-
Adjustments For Units Paid by School Discretionary Funds	<u>-</u>
Revised Budgeted Units	<u>1,183.62</u>
Hired as of 8/31/2018	<u>1,102.11</u>
Unit Vacancies	<u><u>81.51</u></u>

Professional Technical:

Budget Allocated Positions	139.35
Adjustments	<u>-</u>
Revised Budgeted Units	<u>139.35</u>
Hired as of 8/31/2018	<u>131.19</u>
Unit Vacancies	<u><u>8.16</u></u>

Administrative:

Budget Allocated Positions	150.58
Adjustments	<u>-</u>
Revised Budgeted Units	<u>150.58</u>
Hired as of 8/31/2018	<u>146.45</u>
Unit Vacancies	<u><u>4.13</u></u>

**Hired includes DES Contracts, positions converted to contracted services, and long-term subs.**

***Unit Vacancies May Vary Due to Paperwork in Progress***

**2017-2019 Special Revenue Fund Monthly Staffing Report  
8/31/2018**

Instructional:

Budget Allocated Positions	90.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>90.00</u>
Hired as of 8/31/2018	<u>85.82</u>
Unit Vacancies	<u><u>4.18</u></u>

Educational Support Personnel:

Budget Allocated Positions	403.00
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>403.00</u>
Hired as of 8/31/2018	<u>383.32</u>
Unit Vacancies	<u><u>19.68</u></u>

Professional Technical:

Budget Allocated Positions	79.08
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>79.08</u>
Hired as of 8/31/2018	<u>73.69</u>
Unit Vacancies	<u><u>5.39</u></u>

Administrative:

Budget Allocated Positions	11.91
Adjustments Included in Budget Amendments (New Grants, etc.)	<u>-</u>
Revised Budgeted Units	<u>11.91</u>
Hired as of 8/31/2018	<u>11.91</u>
Unit Vacancies	<u><u>-</u></u>

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